

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: USFSP Poynter Library Weekly Challenger Digital Collection
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): Darryl Rouson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	100,000	100,000		0	300,000	300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Helen Levine
- b. Organization: University of South Florida St. Petersburg
- c. Email: hlevine@usfsp.edu
- d. Phone #: (727)873-4744

6. Organization or Name of Entity Receiving Funds:

- a. Name: University of South Florida St. Petersburg
- b. County (County where funds are to be expended) Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

d. This funding request for 2015-16 is for a total of \$300,000 in non-recurring funds to support personnel, fixed capital outlay and other one-time costs. Specifically, this appropriation would support full-time staff (\$80,000), student or other part-time staff (\$60,000), capital outlay (\$40,000), other operating expenses (\$20,000), develop long term stability of weekly challenger (\$75,000), infrastructure improvement to avoid further destruction of historical items (\$25,000). The appropriation would support the creation and maintenance of a world-class digital collection of significant portions of photograph and newspaper archives of The Weekly Challenger, a locally owned newspaper which has served as an important voice for Pinellas County's African American community for more than forty years. The collection also contains approximately 4000-5000 supporting photographs. The deed of gift allows for digitization of photographs, as well as newspaper issues after a six-month embargo from the date of original publication. While the primary target audience would be the 929,000 residents of Pinellas County, the reach of any digital collection is worldwide. As an example, the USFSP Digital Archive developed by the Poynter Library has been accessed over 4,700,000 times in the last four years from over 100 countries around the world.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No